



**ELKTON-PIGEON-BAY PORT LAKER SCHOOLS**

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**GENERAL APPROPRIATIONS RESOLUTION  
ADOPTED BY THE ELKTON-PIGEON-BAY PORT LAKER  
SCHOOLS  
BOARD OF EDUCATION**

**PROPOSED 2015-2016 BUDGET  
June 29, 2015**

RESOLVED, that this resolution shall be the general appropriations of the Elkton-Pigeon-Bay Port Laker School District for the 2015-2016 fiscal year: A resolution to make appropriations; and to provide for the disposition of all income received by the Elkton-Pigeon-Bay Port Laker School District.

BE IT FURTHER RESOLVED, that 6.0000 mills will be levied on all commercial personal properties and 18.0000 mills will be levied on all other non-primary residency properties in the Elkton-Pigeon-Bay Port Laker School District for general operations for the 2015-2016 fiscal year.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Operating Fund of the Elkton-Pigeon-Bay Port Laker School District for the 2015-2016 fiscal year is as follows:

Total Revenue:	\$8,833,390.00
Fund Balance, July 1, 2015	<u>\$1,359,611.10</u>
Total Available to Appropriate	<u>\$10,193,001.10</u>

BE IT FURTHER RESOLVED, that \$8,874,570.00 of the total available to appropriate in the General Operation Fund is hereby appropriated in the amounts and purposes set forth below:

Total Expenditures:	\$8,874,570.00*
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\*Detail on page 3

BE IT FURTHER RESOLVED, that the year end Fund Balance will be appropriated as follows:

Total Available to Appropriate	\$10,193,001.10
Total Expenditures	<u>\$ 8,874,570.00</u>
Fund Balance	\$ 1,318,431.10

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Chief Financial Officer and Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2015-2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2015-2016 is as follows:

<b>Revenue:</b>		
1XX Local	\$	2,941,615
2XX Non-Educational Entity	\$	-
3XX State		4,610,000
4XX Federal		620,395
5XX Incoming Transfers & Other Transactions		661,380
Total Revenue		8,833,390
Total Fund Balance, July 1 Available to Appropriate		1,359,611
Total Available to Appropriate		\$ 10,193,001

Be it further resolved, that \$8,874,570.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

<b>Expenditures:</b>		
<b>1XX Instruction:</b>		
11X Basic Programs	\$	4,355,565.00
12X Added Needs		1,351,930.00
<b>2XX Support Services:</b>		
21X Pupil Support		472,265
22X Instructional Staff Support		159,155
23X General Administration		280,745
24X School Administration		429,370
25X Business Services		183,615
26X Operations & Maintenance		663,055
27X Transportation		499,920
28X-29X Other Central Support		455,670
<b>3XX Community Services:</b>		
31X Community Services Direction		-
32X Community Recreation		-
33X Community Activities		-
35X Custody & Care of Children		-
37X Non-Public School Pupils		5,880
39X Other Community Services		-
<b>4XX - 6XX Other Financing Uses</b>		
41X Payment to Other Public Schools in Michigan		-
44X Payment to Other Governmental Units		-
45X Facilities Acquisition, Construction, & Improvements		-
51X Debt Service-Long Term Only		17,400
62X Transfer to Athletics		-
Total Appropriated	\$	8,874,570.00

-- approved 06/29/2015 --  
Fund Balance, June 30 2016 \$ 1,318,431  
Fund Balance Percentage of Expenditures 14.9%