

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2016-2017 is as follows:

Revenue:	
1XX Local	\$ 3,182,465
2XX Non-Educational Entity	\$ -
3XX State	4,792,215
4XX Federal	638,740
5XX Incoming Transfers & Other Transactions	<u>672,210</u>
Total Revenue	9,285,630
Total Fund Balance, July 1 Available to Appropriate	<u>1,406,734</u>
Total Available to Appropriate	<u>\$ 10,692,364</u>

Be it further resolved, that \$9,285,630.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
1XX Instruction:	
11X Basic Programs	\$ 4,708,120.00
12X Added Needs	1,242,900.00
2XX Support Services:	
21X Pupil Support	563,680
22X Instructional Staff Support	156,090
23X General Administration	339,580
24X School Administration	447,095
25X Business Services	198,545
26X Operations & Maintenance	590,745
27X Transportation	468,150
28X-29X Other Central Support	545,920
3XX Community Services:	
31X Community Services Direction	-
32X Community Recreation	-
33X Community Activities	-
35X Custody & Care of Children	-
37X Non-Public School Pupils	5,405
39X Other Community Services	-
4XX - 6XX Other Financing Uses	
41X Payment to Other Public Schools in Michigan	-
44X Payment to Other Governmental Units	-
45X Facilities Acquisition, Construction, & Improvements	-
51X Debt Service-Long Term Only	19,400
62X Transfer to Athletics	-
Total Appropriated	<u>\$ 9,285,630.00</u>

-- approved 06/27/2016 --
Fund Balance, June 30 2017 \$ 1,406,734
Fund Balance Percentage of Expenditures 15.1%